

Century Gardens At Tamiami Community Development District

**Proposed Budget For
Fiscal Year 2026/2027
October 1, 2026 - September 30, 2027**

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PROPOSED BUDGET
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2026/2027
OCTOBER 1, 2026 - SEPTEMBER 30, 2027

	FISCAL YEAR 2026/2027 BUDGET
REVENUES	
Administrative Assessments	107,533
Maintenance Assessments	119,149
Clubhouse Assessments	343,994
Debt Assessments (Series 2014 - Expansion Area)	431,583
Debt Assessments (Series 2016 - Original Units)	437,905
Debt Assessments (Series 2017 - Townhomes)	42,452
Debt Assessments (Series 2018 - Clubhouse)	305,685
Other Revenue	0
Other Revenue - Clubhouse	0
Interest Income	1,200
TOTAL REVENUES	\$ 1,789,501
EXPENDITURES	
MAINTENANCE EXPENDITURES	
Engineering - Annual Report/Inspections	5,000
Park Landscaping Maintenance (Includes Mulch)	25,000
Park Maintenance & Equipment Reserve	8,000
Street/Roadway	0
Stormwater System Maintenance	65,000
Irrigation System Pump Station Maintenance	3,000
Field Operation Management	4,000
General Maintenance/Contingency	2,000
TOTAL MAINTENANCE EXPENDITURES	\$ 112,000
TOTAL CLUBHOUSE EXPENDITURES	\$ 351,050
ADMINISTRATIVE ASSESSMENTS	
Supervisor Fees	1,500
Payroll Taxes - Employer	115
Management	37,116
Legal	14,000
Assessment Roll	7,500
Audit Fees	6,400
Arbitrage Rebate Fees	1,300
Insurance	8,800
Legal Advertisements	2,500
Miscellaneous	750
Postage	550
Office Supplies	675
Dues & Subscriptions	175
Trustee Fees	17,000
Continuing Disclosure Fees	1,400
Website Management	2,000
Administrative Contingency	500
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 102,281
TOTAL EXPENDITURES	\$ 565,331
EXCESS/ (SHORTFALL)	\$ 1,224,170
Bond Payments (Series 2014 - Expansion Units)	(405,688)
Bond Payments (Series 2016 - Original Units)	(411,631)
Bond Payments (Series 2017 - Townhomes)	(39,905)
Bond Payments (Series 2018 - Clubhouse)	(287,344)
BALANCE	\$ 79,602
County Appraiser & Tax Collector Fee	(35,766)
Discounts For Early Payments	(71,532)
NET EXCESS/ (SHORTFALL)	\$ (27,696)
Carryover From Prior Year (Operating)	0
Carryover From Prior Year (Clubhouse)	27,696
NET EXCESS/ (SHORTFALL)	\$ -

DETAILED PROPOSED BUDGET
CENTURY GARDENS AT TAMiami COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2026/2027
OCTOBER 1, 2026 - SEPTEMBER 30, 2027

	FISCAL YEAR 2024/2025 ACTUAL	FISCAL YEAR 2025/2026 BUDGET	FISCAL YEAR 2026/2027 BUDGET	COMMENTS
REVENUES				
Administrative Assessments	58,197	53,318	107,533	Expenditures Less Interest & Carryover/.94
Maintenance Assessments	41,387	41,383	119,149	Expenditures/.94
Clubhouse Assessments	343,994	343,994	343,994	Expenditures/.94
Debt Assessments (Series 2014 - Expansion Area)	431,584	431,583	431,583	Payment To Trustee/.94
Debt Assessments (Series 2016 - Original Units)	437,906	437,905	437,905	Payment To Trustee/.94
Debt Assessments (Series 2017 - Townhomes)	42,453	42,452	42,452	Payment To Trustee/.94
Debt Assessments (Series 2018 - Clubhouse)	305,688	305,685	305,685	Payment To Trustee/.94
Other Revenue	0	0	0	Other Revenue
Other Revenue - Clubhouse	3,335	0	0	
Interest Income	32,754	900	1,200	Interest Estimated At \$100 Per Month
TOTAL REVENUES	\$ 1,697,298	\$ 1,657,220	\$ 1,789,501	
EXPENDITURES				
MAINTENANCE EXPENDITURES				
Engineering - Annual Report/Inspections	3,278	3,500	5,000	\$1,500 Increase From 2025/2026 Budget
Park Landscaping Maintenance (Includes Mulch)	19,663	20,000	25,000	\$5,000 Increase From 2025/2026 Budget
Park Maintenance & Equipment Reserve	425	9,000	8,000	\$1,000 Decrease From 2025/2026 Budget
Street/Roadway	0	4,000	0	Line Item Eliminated
Stormwater System Maintenance	0	0	65,000	Maintenance, Repairs, Baffle Replacement & 5 Year Certification Project
Irrigation System Pump Station Maintenance	0	4,000	3,000	\$1,000 Decrease From 2025/2026 Budget
Field Operation Management	1,200	1,200	4,000	\$2,800 Increase From 2025/2026 Budget
General Maintenance/Contingency	0	2,000	2,000	No Change From 2025/2026 Budget
TOTAL MAINTENANCE EXPENDITURES	\$ 24,566	\$ 43,700	\$ 112,000	
TOTAL CLUBHOUSE EXPENDITURES	\$ 250,156	\$ 399,376	\$ 351,050	
ADMINISTRATIVE ASSESSMENTS				
Supervisor Fees	0	1,500	1,500	No Change From 2025/2026 Budget
Payroll Taxes - Employer	0	115	115	Supervisor Fees * 7.65%
Management	35,136	36,144	37,116	CPI Adjustments
Legal	12,508	14,000	14,000	No Change From 2025/2026 Budget
Assessment Roll	7,500	7,500	7,500	As Per Contract
Audit Fees	6,000	6,200	6,400	\$200 Increase From 2025/2026 Budget
Arbitrage Rebate Fees	1,300	1,300	1,300	Fees For Two Bonds (2014,2016) 2017 & 2018 Bonds Qualify For Small User Exception
Insurance	8,032	8,500	8,800	Insurance Estimate
Legal Advertisements	2,364	2,500	2,500	Costs Have Increased Due To Closing Of The Miami Business Review
Miscellaneous	768	750	750	No Change From 2025/2026 Budget
Postage	453	550	550	No Change From 2025/2026 Budget
Office Supplies	823	675	675	No Change From 2025/2026 Budget
Dues & Subscriptions	175	175	175	No Change From 2025/2026 Budget
Trustee Fees	16,496	17,000	17,000	Trustee Fees For Four Bonds (2014,2016,2017,2018)
Continuing Disclosure Fees	1,400	1,400	1,400	Disclosure Fees For Four Bonds (2014,2016,2017,2018)
Website Management	2,000	2,000	2,000	No Change From 2025/2026 Budget
Administrative Contingency	0	1,000	500	Administrative Contingency
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 94,955	\$ 101,309	\$ 102,281	
TOTAL EXPENDITURES	\$ 369,677	\$ 544,385	\$ 565,331	
EXCESS/ (SHORTFALL)	\$ 1,327,621	\$ 1,112,835	\$ 1,224,170	
Bond Payments (Series 2014 - Expansion Units)	(411,472)	(405,688)	(405,688)	2027 Principal & Interest Payments
Bond Payments (Series 2016 - Original Units)	(417,500)	(411,631)	(411,631)	2027 Principal & Interest Payments
Bond Payments (Series 2017 - Townhomes)	(40,475)	(39,905)	(39,905)	2027 Principal & Interest Payments
Bond Payments (Series 2018 - Clubhouse)	(291,441)	(287,344)	(287,344)	2027 Principal & Interest Payments
BALANCE	\$ 166,733	\$ (31,733)	\$ 79,602	
County Appraiser & Tax Collector Fee	(15,976)	(33,126)	(35,766)	Two Percent Of Total Assessment Roll
Discounts For Early Payments	(61,299)	(66,253)	(71,532)	Four Percent Of Total Assessment Roll
NET EXCESS/ (SHORTFALL)	\$ 89,458	\$ (131,112)	\$ (27,696)	
Carryover From Prior Year (Operating)	0	55,090	0	Carryover From Prior Year (Operating)
Carryover From Prior Year (Clubhouse)	0	76,022	27,696	Carryover From Prior Year (Clubhouse)
NET EXCESS/ (SHORTFALL)	\$ 89,458	\$ -	\$ -	

DETAILED PROPOSED EXPANSION AREA 2018 PROJECT BUDGET (CLUBHOUSE)
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2026/2027
OCTOBER 1, 2026 - SEPTEMBER 30, 2027

CLUBHOUSE OPERATIONS & MAINTENANCE EXPENDITURES	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	COMMENTS
	2024/2025	2025/2026	2025/2026	2026/2027	
	ACTUAL	ACTUAL THROUGH	BUDGET	BUDGET	
		JANUARY 2026			
Access Control	0	0	750	750	Access Control
Alarm Monitoring	950	335	1,000	1,000	Monitoring Of Clubhouse Fire & Security Alarm Systems
A/C Maintenance/Repairs	3,340	680	3,000	5,000	A/C Maintenance/Repairs
Gym Equipment Maintenance Reserve	4,802	8,876	6,000	6,000	Gym Equipment Maintenance Reserve
Telephone, Cable & Internet Service	3,237	1,076	3,800	3,800	No Change From 2025/2026 Budget
FPL Power	11,751	3,877	15,000	14,000	Electricity For Club Lighting, Pool, Cabana & Irrigation Pump
General Maintenance & Repairs	14,832	9,865	25,000	25,000	No Change From 2025/2026 Budget
Insurance - Property/Casualty/Liability	21,950	19,945	24,326	23,500	Insurance Estimate - Property/Casualty/Liability
Irrigation Repairs & Maintenance	827	0	4,000	3,000	\$1,000 Decrease From 2025/2026 Budget
Janitorial Services & Supplies	17,511	4,739	23,000	21,000	\$2,000 Decrease From 2025/2026 Budget
Landscape Maintenance (Mulch & Plant Replacement)	33,212	5,483	34,000	34,000	Landscape Maintenance (Mulch & Plant Replacement)
Management Fees (Castle)	13,831	4,744	15,000	15,000	Management Fees (Castle)
Office & Kitchen Supplies	1,272	513	1,800	1,800	No Change From 2025/2026 Budget
Payroll - Club Staff	65,610	17,674	75,000	75,000	No Change From 2025/2026 Budget
Payroll - Club Staff Health Insurance	4,193	1,072	7,000	7,000	No Change From 2025/2026 Budget
Pest Control - Interior & Exterior	650	260	1,200	1,200	Pest Control - Interior & Exterior
Pool & Spa Maintenance	28,026	8,203	30,000	30,000	Pool & Spa Maintenance
Printing & Postage	0	0	500	500	Printing & Postage
Property Taxes	0	0	1,000	1,000	Property Taxes
Water & Sewer	2,967	521	5,000	4,500	\$500 Decrease From 2025/2026 Budget
Computer Services	0	48	2,000	2,000	No Change From 2025/2026 Budget
Security	13,094	4,952	17,000	17,000	Security
Oversight & Financial Management	6,000	2,000	6,000	6,000	Oversight & Financial Management
Contingency/Reserve	726	0	20,000	25,000	Contingency/Reserve
Pool Equip, Room Roof Project Reserve	0	0	15,000	15,000	Pool Equip, Room Roof Project Reserve
Camera System Maintenance	1,375	0	3,000	3,000	Camera System Maintenance
Pool & Spa Diamond Brite Project Reserve	0	0	50,000	0	2025/2026 Was Third & Final Year Of Project
Clubhouse & Mail Hut Roof Replacement Reserve	0	0	10,000	10,000	Eighteen Year Project (Fourth Year)
TOTAL CLUBHOUSE OPERATIONS & MAINTENANCE EXPENDITURES	\$ 250,156	\$ 94,863	\$ 399,376	\$ 351,050	
Carryover From Prior Year	0	0	76,022	27,696	Carryover From Prior Year
TOTAL CLUB OPERATIONS & MAINTENANCE EXPENDITURES					
Operating Expenditures	250,156	94,863	323,354	323,354	\$726.64 Per Year * 445 Units = \$323,354
					Assessment Including Discounts & Fees (\$726.64/.94 =
					\$773.02 Per Year * 445 Units = \$343,994)

DETAILED PROPOSED DEBT SERVICE FUND (SERIES 2014) BUDGET
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2026/2027
OCTOBER 1, 2026 - SEPTEMBER 30, 2027

	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	
REVENUES	ACTUAL	BUDGET	BUDGET	COMMENTS
Interest Income	23,129	1,200	1,400	Projected Interest For 2026/2027
NAV Tax Collection	411,472	405,688	405,688	Maximum Debt Service Collection
Total Revenues	\$ 434,601	\$ 406,888	\$ 407,088	
EXPENDITURES				
Principal Payments	150,000	160,000	165,000	Principal Payment Due In 2027
Interest Payments	252,250	242,250	234,250	Interest Payments Due In 2027
Bond Redemption	0	\$ 4,638	\$ 7,838	Estimated Excess Debt Collections
Total Expenditures	\$ 402,250	\$ 406,888	\$ 407,088	
Excess/ (Shortfall)	\$ 32,351	\$ -	\$ -	

Series 2014 Bond Information

Original Par Amount =	\$6,175,000	Annual Principal Payments Due =	November 1st
Interest Rate =	4.00% - 5.00%	Annual Interest Payments Due =	May 1st & November 1st
Issue Date =	September 2014		
Maturity Date =	November 2044		
Par Amount As Of 1-1-26 =	\$4,845,000	Section Of District Obligated To Pay Series 2014 Bonds: Expansion Units	

DETAILED PROPOSED DEBT SERVICE FUND (SERIES 2016) BUDGET
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2026/2027
OCTOBER 1, 2026 - SEPTEMBER 30, 2027

	FISCAL YEAR 2024/2025 ACTUAL	FISCAL YEAR 2025/2026 BUDGET	FISCAL YEAR 2026/2027 BUDGET	COMMENTS
REVENUES				
Interest Income	20,610	1,200	1,400	Projected Interest For 2026/2027
NAV Tax Collection	417,500	411,631	411,631	Maximum Debt Service Collection
Total Revenues	\$ 438,110	\$ 412,831	\$ 413,031	
EXPENDITURES				
Principal Payments	250,000	255,000	265,000	Principal Payment Due In 2027
Interest Payments	164,138	152,813	143,688	Interest Payments Due In 2027
Bond Redemption	0	5,018	4,343	Estimated Excess Debt Collections
Total Expenditures	\$ 414,138	\$ 412,831	\$ 413,031	
Excess/ (Shortfall)	\$ 23,972	\$ -	\$ -	

Series 2016 Bond Refunding Information

Original Par Amount =	\$5,860,000	Annual Principal Payments Due =	May 1st
Interest Rate =	2.00% - 4.25%	Annual Interest Payments Due =	May 1st & November 1st
Issue Date =	August 2016		
Maturity Date =	May 2037		
Par Amount As Of 1-1-26 =	\$3,845,000	Section Of District Obligated To Pay Series 2016 Bonds:	
		Original Units	

DETAILED PROPOSED DEBT SERVICE FUND (SERIES 2017) BUDGET
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2026/2027
OCTOBER 1, 2026 - SEPTEMBER 30, 2027

	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	
REVENUES	ACTUAL	BUDGET	BUDGET	COMMENTS
Interest Income	2,294	600	750	Projected Interest For 2026/2027
NAV Tax Collection	40,475	39,905	39,905	Maximum Debt Service Collection
Total Revenues	\$ 42,769	\$ 40,505	\$ 40,655	
EXPENDITURES				
Principal Payments	14,000	15,000	16,000	Principal Payment Due In 2027
Interest Payments	24,903	24,023	23,423	Interest Payments Due In 2027
Bond Redemption	0	1,482	1,232	Estimated Excess Debt Collections
Total Expenditures	\$ 38,903	\$ 40,505	\$ 40,655	
Excess/ (Shortfall)	\$ 3,866	\$ -	\$ -	

Series 2017 Bond Information

Original Par Amount =	\$650,000	Annual Principal Payments Due =	December 15th
Interest Rate =	2.00% - 4.25%	Annual Interest Payments Due =	June 15th & December 15th
Issue Date =	December 2017		
Maturity Date =	December 2047		
Par Amount As Of 1-1-26 =	\$545,000	Section Of District Obligated To Pay Series 2017 Bonds: Tract B Townhomes	

DETAILED PROPOSED DEBT SERVICE FUND (SERIES 2018) BUDGET
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2026/2027
OCTOBER 1, 2026 - SEPTEMBER 30, 2027

	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	
REVENUES	ACTUAL	BUDGET	BUDGET	COMMENTS
Interest Income	17,689	1,200	1,400	Projected Interest For 2026/2027
NAV Tax Collection	291,441	287,344	287,344	Maximum Debt Service Collection
Total Revenues	\$ 309,130	\$ 288,544	\$ 288,744	
EXPENDITURES				
Principal Payments	176,656	115,000	120,000	Principal Payment Due In 2027
Interest Payments	105,000	170,969	166,944	Interest Payments Due In 2027
Bond Redemption	0	2,575	1,800	Estimated Excess Debt Collections
Total Expenditures	\$ 281,656	\$ 288,544	\$ 288,744	
Excess/ (Shortfall)	\$ 27,474	\$ -	\$ -	

Series 2018 Bond Information

Original Par Amount =	\$4,850,000	Annual Principal Payments Due =	November 1st
Interest Rate =	3.00% - 4.25%	Annual Interest Payments Due =	May 1st & November 1st
Issue Date =	September 2018		
Maturity Date =	November 2048		

Par Amount As Of 1-1-26 = \$4,150,000 Sections Of District Obligated To Pay Series 2018 Bonds:
Expansion Units & Tract B Townhomes

**Century Gardens At Tamiami Community Development District
Assessment Comparison**

	Fiscal Year 2022/2023 Assessment Before Discount*	Fiscal Year 2023/2024 Assessment Before Discount*	Fiscal Year 2024/2025 Assessment Before Discount*	Fiscal Year 2025/2026 Assessment Before Discount*	Fiscal Year 2026/2027 Projected Assessment Before Discount*
<u>Original Units</u>					
Administrative Assessment For 22' Townhomes	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85	\$ 120.70
Maintenance Assessment For 22' Townhomes	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45	\$ 133.73
<u>Debt Assessment For 22' Townhomes</u>	\$ 719.47	\$ 719.47	\$ 719.47	\$ 719.47	\$ 719.47
Total	\$ 825.90	\$ 825.88	\$ 825.82	\$ 825.77	\$ 973.90
Administrative Assessment For 30' Townhomes	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85	\$ 120.70
Maintenance Assessment For 30' Townhomes	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45	\$ 133.73
<u>Debt Assessment For 30' Townhomes</u>	\$ 873.67	\$ 873.67	\$ 873.67	\$ 873.67	\$ 873.67
Total	\$ 980.10	\$ 980.08	\$ 980.02	\$ 979.97	\$ 1,128.10
Administrative Assessment For Single Family Homes	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85	\$ 120.70
Maintenance Assessment For Single Family Homes	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45	\$ 133.73
<u>Debt Assessment For Single Family Homes</u>	\$ 1,284.79	\$ 1,284.79	\$ 1,284.79	\$ 1,284.79	\$ 1,284.79
Total	\$ 1,391.22	\$ 1,391.20	\$ 1,391.14	\$ 1,391.09	\$ 1,539.22
<u>Expansion Area Units</u>					
Administrative Assessment For Villas	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85	\$ 120.70
Maintenance Assessment For Villas	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45	\$ 133.73
Clubhouse O&M Assessment For Villas	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Villas	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
<u>Debt Assessment For Villas</u>	\$ 744.68	\$ 744.68	\$ 744.68	\$ 744.68	\$ 744.68
Total	\$ 2,311.07	\$ 2,311.05	\$ 2,310.99	\$ 2,310.94	\$ 2,459.07
Administrative Assessment For Townhomes	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85	\$ 120.70
Maintenance Assessment For Townhomes	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45	\$ 133.73
Clubhouse O&M Assessment For Townhomes	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Townhomes	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
<u>Debt Assessment For Townhomes</u>	\$ 944.68	\$ 944.68	\$ 944.68	\$ 944.68	\$ 944.68
Total	\$ 2,511.07	\$ 2,511.05	\$ 2,510.99	\$ 2,510.94	\$ 2,659.07
Administrative Assessment For Single Family Homes	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85	\$ 120.70
Maintenance Assessment For Single Family Homes	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45	\$ 133.73
Clubhouse O&M Assessment For Single Family Homes	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Single Family Homes	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
<u>Debt Assessment For Single Family Homes</u>	\$ 1,595.75	\$ 1,595.75	\$ 1,595.75	\$ 1,595.75	\$ 1,595.75
Total	\$ 3,162.14	\$ 3,162.12	\$ 3,162.06	\$ 3,162.01	\$ 3,310.14
<u>Tract B Townhomes</u>					
Administrative Assessment For Tract B Townhomes	\$ 91.00	\$ 93.37	\$ 93.31	\$ 93.26	\$ 154.11
Maintenance Assessment For Tract B Townhomes	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45	\$ 133.73
Clubhouse O&M Assessment For Tract B Townhomes	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Tract B Townhomes	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
<u>Debt Assessment For Tract B Townhomes</u>	\$ 903.25	\$ 903.25	\$ 903.25	\$ 903.25	\$ 903.25
Total	\$ 2,503.05	\$ 2,503.03	\$ 2,502.97	\$ 2,502.92	\$ 2,651.05

* Assessments Include the Following :
4% Discount for Early Payments
1% County Tax Collector Fee
1% County Property Appraiser Fee

Community Information

Original Units		446
22' Townhomes	188	
30' Townhomes	67	
Single Family Homes	191	
Total Original Units	446	
<u>Expansion Area Units</u>		
Villas	160	
Townhomes	101	
Single Family Homes	137	
Total Expansion Area Units	398	
Tract B Townhomes (Expansion Area)	47	
Expansion Area Total Units	445	

TOTAL UNITS

Original Units:	446
Expansion Area Units:	398
<u>Tract B Townhomes (Expansion Area):</u>	<u>47</u>
Total Units	891
<u>Original Units - Single Family Homes Information</u>	
Total Units	191
Prepayments	1
Billed For Debt	190
<u>Expansion - Single Family Homes Information</u>	
Total Units	137
Prepayments	1
Billed For Debt	136