

Century Gardens At Tamiami Community Development District

**Final Budget For
Fiscal Year 2025/2026
October 1, 2025 - September 30, 2026**

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FINAL BUDGET
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2025/2026
OCTOBER 1, 2025 - SEPTEMBER 30, 2026

	FISCAL YEAR 2025/2026 BUDGET
REVENUES	
Administrative Assessments	53,318
Maintenance Assessments	41,383
Clubhouse Assessments	343,994
Debt Assessments (Series 2014 - Expansion Area)	431,583
Debt Assessments (Series 2016 - Original Units)	437,905
Debt Assessments (Series 2017 - Townhomes)	42,452
Debt Assessments (Series 2018 - Clubhouse)	305,685
Other Revenue	0
Other Revenue - Clubhouse	0
Interest Income	900
TOTAL REVENUES	\$ 1,657,220
EXPENDITURES	
MAINTENANCE EXPENDITURES	
Engineering - Annual Report/Inspections	3,500
Park Landscaping Maintenance (Includes Mulch)	20,000
Park Maintenance & Equipment Reserve	9,000
Street/Roadway & Stormwater System Maintenance	4,000
Irrigation System Pump Station Maintenance	4,000
Field Operation Management	1,200
General Maintenance/Contingency	2,000
TOTAL MAINTENANCE EXPENDITURES	\$ 43,700
TOTAL CLUBHOUSE EXPENDITURES	\$ 399,376
ADMINISTRATIVE ASSESSMENTS	
Supervisor Fees	1,500
Payroll Taxes - Employer	115
Management	36,144
Legal	14,000
Assessment Roll	7,500
Audit Fees	6,200
Arbitrage Rebate Fees	1,300
Insurance	8,500
Legal Advertisements	2,500
Miscellaneous	750
Postage	550
Office Supplies	675
Dues & Subscriptions	175
Trustee Fees	17,000
Continuing Disclosure Fees	1,400
Website Management	2,000
Administrative Contingency	1,000
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 101,309
TOTAL EXPENDITURES	\$ 544,385
EXCESS/ (SHORTFALL)	\$ 1,112,835
Bond Payments (Series 2014 - Expansion Units)	(405,688)
Bond Payments (Series 2016 - Original Units)	(411,631)
Bond Payments (Series 2017 - Townhomes)	(39,905)
Bond Payments (Series 2018 - Clubhouse)	(287,344)
BALANCE	\$ (31,733)
County Appraiser & Tax Collector Fee	(33,126)
Discounts For Early Payments	(66,253)
NET EXCESS/ (SHORTFALL)	\$ (131,112)
Carryover From Prior Year (Operating)	55,090
Carryover From Prior Year (Clubhouse)	76,022
NET EXCESS/ (SHORTFALL)	\$ -

DETAILED FINAL BUDGET
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2025/2026
OCTOBER 1, 2025 - SEPTEMBER 30, 2026

	FISCAL YEAR 2023/2024 ACTUAL	FISCAL YEAR 2024/2025 BUDGET	FISCAL YEAR 2025/2026 BUDGET	COMMENTS
REVENUES				
Administrative Assessments	56,460	53,370	53,318	Expenditures Less Interest & Carryover/.94
Maintenance Assessments	42,726	41,383	41,383	Expenditures/.94
Clubhouse Assessments	340,014	343,994	343,994	Expenditures/.94
Debt Assessments (Series 2014 - Expansion Area)	430,392	431,583	431,583	Payment To Trustee/.94
Debt Assessments (Series 2016 - Original Units)	437,801	437,905	437,905	Payment To Trustee/.94
Debt Assessments (Series 2017 - Townhomes)	47,639	42,452	42,452	Payment To Trustee/.94
Debt Assessments (Series 2018 - Clubhouse)	302,302	305,685	305,685	Payment To Trustee/.94
Other Revenue	0	0	0	Other Revenue
Other Revenue - Clubhouse	4,628	0	0	
Interest Income	40,358	600	900	Interest Estimated At \$75 Per Month
TOTAL REVENUES	\$ 1,702,320	\$ 1,656,972	\$ 1,657,220	
EXPENDITURES				
MAINTENANCE EXPENDITURES				
Engineering - Annual Report/Inspections	2,295	3,500	3,500	No Change From 2024/2025 Budget
Park Landscaping Maintenance (Includes Mulch)	0	16,800	20,000	\$3,200 Increase From 2024/2025 Budget
Park Maintenance & Equipment Reserve	15,347	9,000	9,000	No Change From 2024/2025 Budget
Street/Roadway & Stormwater System Maintenance	0	4,000	4,000	No Change From 2024/2025 Budget
Irrigation System Pump Station Maintenance	0	2,400	4,000	\$1,600 Increase From 2024/2025 Budget
Field Operation Management	1,200	1,200	1,200	No Change From 2024/2025 Budget
General Maintenance/Contingency	0	2,000	2,000	No Change From 2024/2025 Budget
TOTAL MAINTENANCE EXPENDITURES	\$ 18,842	\$ 38,900	\$ 43,700	
TOTAL CLUBHOUSE EXPENDITURES	\$ 229,760	\$ 416,709	\$ 399,376	
ADMINISTRATIVE ASSESSMENTS				
Supervisor Fees	0	1,500	1,500	No Change From 2024/2025 Budget
Payroll Taxes - Employer	0	115	115	Supervisor Fees * 7.65%
Management	34,116	35,136	36,144	CPI Adjustments
Legal	7,980	14,000	14,000	No Change From 2024/2025 Budget
Assessment Roll	7,500	7,500	7,500	As Per Contract
Audit Fees	5,800	6,000	6,200	Accepted Amount For 2024/2025 Audit
Arbitrage Rebate Fees	1,300	1,300	1,300	Fees For Two Bonds (2014,2016)
				2017 & 2018 Bonds Qualify For Small User Exception
Insurance	8,000	8,032	8,500	Insurance Estimate
Legal Advertisements	1,926	2,000	2,500	Costs Have Increased Due To Closing Of The Miami Business Review
Miscellaneous	588	775	750	\$25 Decrease From 2024/2025 Budget
Postage	176	550	550	No Change From 2024/2025 Budget
Office Supplies	824	675	675	No Change From 2024/2025 Budget
Dues & Subscriptions	175	175	175	No Change From 2024/2025 Budget
Trustee Fees	16,496	17,000	17,000	Trustee Fees For Four Bonds (2014,2016,2017,2018)
Continuing Disclosure Fees	1,400	1,400	1,400	Disclosure Fees For Four Bonds (2014,2016,2017,2018)
Website Management	2,000	2,000	2,000	No Change From 2024/2025 Budget
Administrative Contingency	0	1,000	1,000	Administrative Contingency
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 88,281	\$ 99,158	\$ 101,309	
TOTAL EXPENDITURES	\$ 336,883	\$ 554,767	\$ 544,385	
EXCESS/ (SHORTFALL)	\$ 1,365,437	\$ 1,102,205	\$ 1,112,835	
Bond Payments (Series 2014 - Expansion Units)	(411,243)	(405,688)	(405,688)	2026 Principal & Interest Payments
Bond Payments (Series 2016 - Original Units)	(417,267)	(411,631)	(411,631)	2026 Principal & Interest Payments
Bond Payments (Series 2017 - Townhomes)	(40,452)	(39,905)	(39,905)	2026 Principal & Interest Payments
Bond Payments (Series 2018 - Clubhouse)	(291,276)	(287,344)	(287,344)	2026 Principal & Interest Payments
BALANCE	\$ 205,199	\$ (42,363)	\$ (31,733)	
County Appraiser & Tax Collector Fee	(11,799)	(33,127)	(33,126)	Two Percent Of Total Assessment Roll
Discounts For Early Payments	(62,411)	(66,255)	(66,253)	Four Percent Of Total Assessment Roll
NET EXCESS/ (SHORTFALL)	\$ 130,989	\$ (141,745)	\$ (131,112)	
Carryover From Prior Year (Operating)	0	48,390	55,090	Carryover From Prior Year (Operating)
Carryover From Prior Year (Clubhouse)	0	93,355	76,022	Carryover From Prior Year (Clubhouse)
NET EXCESS/ (SHORTFALL)	\$ 130,989	\$ -	\$ -	

DETAILED FINAL EXPANSION AREA 2018 PROJECT BUDGET (CLUBHOUSE)
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2025/2026
OCTOBER 1, 2025 - SEPTEMBER 30, 2026

	FISCAL YEAR 2023/2024 ACTUAL	FISCAL YEAR 2024/2025 ACTUAL THROUGH MARCH 2025	FISCAL YEAR 2024/2025 BUDGET	FISCAL YEAR 2025/2026 BUDGET	COMMENTS
CLUBHOUSE OPERATIONS & MAINTENANCE EXPENDITURES					
Access Control	0	0	750	750	Access Control
Alarm Monitoring	899	466	1,000	1,000	Monitoring Of Clubhouse Fire & Security Alarm Systems
A/C Maintenance/Repairs	1,360	960	3,000	3,000	A/C Maintenance/Repairs
Gym Equipment Maintenance Reserve	2,477	2,364	6,000	6,000	Gym Equipment Maintenance Reserve
Telephone, Cable & Internet Service	3,257	1,561	3,800	3,800	No Change From 2024/2025 Budget
FPL Power	11,567	5,473	15,000	15,000	Electricity For Club Lighting, Pool, Cabana & Irrigation Pump
General Maintenance & Repairs	6,749	5,702	30,000	25,000	\$5,000 Decrease From 2024/2025 Budget
Insurance - Property/Casualty/Liability	20,829	21,950	24,326	24,326	Insurance Estimate - Property/Casualty/Liability
Irrigation Repairs & Maintenance	1,429	827	2,000	4,000	\$2,000 Increase From 2024/2025 Budget
Janitorial Services & Supplies	17,335	8,906	25,000	23,000	\$2,000 Decrease From 2024/2025 Budget
Landscape Maintenance (Mulch & Plant Replacement)	24,296	12,525	34,000	34,000	Landscape Maintenance (Mulch & Plant Replacement)
Management Fees (Castle)	13,402	8,261	15,000	15,000	Management Fees (Castle)
Office & Kitchen Supplies	1,628	686	1,800	1,800	No Change From 2024/2025 Budget
Payroll - Club Staff	69,626	28,142	85,000	75,000	\$10,000 Decrease From 2024/2025 Budget
Payroll - Club Staff Health Insurance	5,280	2,048	8,000	7,000	\$1,000 Decrease From 2024/2025 Budget
Pest Control - Interior & Exterior	525	260	1,200	1,200	Pest Control - Interior & Exterior
Pool & Spa Maintenance	24,238	11,173	30,000	30,000	Pool & Spa Maintenance
Printing & Postage	0	0	500	500	Printing & Postage
Property Taxes	0	0	1,000	1,000	Property Taxes
Water & Sewer	2,344	1,807	8,000	5,000	\$3,000 Decrease From 2024/2025 Budget
Computer Services	0	0	2,000	2,000	No Change From 2023/2024 Budget
Security	10,913	2,672	17,000	17,000	Security
Oversight & Financial Management	6,000	3,000	6,000	6,000	Oversight & Financial Management
Contingency/Reserve	5,606	0	25,000	20,000	Contingency/Reserve
Pool Equip, Room Roof Project Reserve	0	0	15,000	15,000	Pool Equip, Room Roof Project Reserve
Electrostatic Paint - Fences & Doors Project	0	0	0	0	Line Item Eliminated
Camera System Maintenance	0	1,375	3,000	3,000	Camera System Maintenance
Pool & Spa Diamond Brite Project Reserve	0	0	43,333	50,000	Increased - Three Year Project (Third Year)
Clubhouse & Mail Hut Roof Replacement Reserve	0	0	10,000	10,000	Eighteen Year Project (Third Year)
TOTAL CLUBHOUSE OPERATIONS & MAINTENANCE EXPENDITURES	\$ 229,760	\$ 120,158	\$ 416,709	\$ 399,376	
Carryover From Prior Year	0	0	93,355	76,022	Carryover From Prior Year
TOTAL CLUB OPERATIONS & MAINTENANCE EXPENDITURES					
Operating Expenditures	229,760	120,158	323,354	323,354	\$726.64 Per Year * 445 Units = \$323,354
					Assessment Including Discounts & Fees (\$726.64/.94 =
					\$773.02 Per Year * 445 Units = \$343,994)

DETAILED FINAL DEBT SERVICE FUND (SERIES 2014) BUDGET
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2025/2026
OCTOBER 1, 2025 - SEPTEMBER 30, 2026

	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	
REVENUES	ACTUAL	BUDGET	BUDGET	COMMENTS
Interest Income	24,156	400	1,200	Projected Interest For 2025/2026
NAV Tax Collection	411,243	405,688	405,688	Maximum Debt Service Collection
Total Revenues	\$ 435,399	\$ 406,088	\$ 406,888	
EXPENDITURES				
Principal Payments	140,000	150,000	160,000	Principal Payment Due In 2026
Interest Payments	257,550	249,750	242,250	Interest Payments Due In 2026
Bond Redemption	0	\$ 6,338	\$ 4,638	Estimated Excess Debt Collections
Total Expenditures	\$ 397,550	\$ 406,088	\$ 406,888	
Excess/ (Shortfall)	\$ 37,849	\$ -	\$ -	

Series 2014 Bond Information

Original Par Amount =	\$6,175,000	Annual Principal Payments Due =	November 1st
Interest Rate =	4.00% - 5.00%	Annual Interest Payments Due =	May 1st & November 1st
Issue Date =	September 2014		
Maturity Date =	November 2044		

Par Amount As Of 1-1-25 = \$4,995,000

Section Of District Obligated To Pay Series 2014 Bonds:
Expansion Units

DETAILED FINAL DEBT SERVICE FUND (SERIES 2016) BUDGET

CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT

FISCAL YEAR 2025/2026

OCTOBER 1, 2025 - SEPTEMBER 30, 2026

	FISCAL YEAR 2023/2024 ACTUAL	FISCAL YEAR 2024/2025 BUDGET	FISCAL YEAR 2025/2026 BUDGET	COMMENTS
REVENUES				
Interest Income	22,991	400	1,200	Projected Interest For 2025/2026
NAV Tax Collection	417,267	411,631	411,631	Maximum Debt Service Collection
Total Revenues	\$ 440,258	\$ 412,031	\$ 412,831	
EXPENDITURES				
Principal Payments	245,000	250,000	255,000	Principal Payment Due In 2026
Interest Payments	170,263	160,388	152,813	Interest Payments Due In 2026
Bond Redemption	0	1,643	5,018	Estimated Excess Debt Collections
Total Expenditures	\$ 415,263	\$ 412,031	\$ 412,831	
Excess/ (Shortfall)	\$ 24,995	\$ -	\$ -	

Series 2016 Bond Refunding Information

Original Par Amount =	\$5,860,000	Annual Principal Payments Due =	May 1st
Interest Rate =	2.00% - 4.25%	Annual Interest Payments Due =	May 1st & November 1st
Issue Date =	August 2016		
Maturity Date =	May 2037		
Par Amount As Of 1-1-25 =	\$4,260,000	Section Of District Obligated To Pay Series 2016 Bonds:	
		Original Units	

DETAILED FINAL DEBT SERVICE FUND (SERIES 2017) BUDGET

CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT

FISCAL YEAR 2025/2026

OCTOBER 1, 2025 - SEPTEMBER 30, 2026

	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	
REVENUES	ACTUAL	BUDGET	BUDGET	COMMENTS
Interest Income	2,472	300	600	Projected Interest For 2025/2026
NAV Tax Collection	40,452	39,905	39,905	Maximum Debt Service Collection
Total Revenues	\$ 42,924	\$ 40,205	\$ 40,505	
EXPENDITURES				
Principal Payments	14,000	15,000	15,000	Principal Payment Due In 2026
Interest Payments	25,419	24,623	24,023	Interest Payments Due In 2026
Bond Redemption	0	582	1,482	Estimated Excess Debt Collections
Total Expenditures	\$ 39,419	\$ 40,205	\$ 40,505	
Excess/ (Shortfall)	\$ 3,505	\$ -	\$ -	

Series 2017 Bond Information

Original Par Amount =	\$650,000	Annual Principal Payments Due =	December 15th
Interest Rate =	2.00% - 4.25%	Annual Interest Payments Due =	June 15th & December 15th
Issue Date =	December 2017		
Maturity Date =	December 2047		
Par Amount As Of 1-1-25 =	\$560,000	Section Of District Obligated To Pay Series 2017 Bonds: Tract B Townhomes	

DETAILED FINAL DEBT SERVICE FUND (SERIES 2018) BUDGET

CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT

FISCAL YEAR 2025/2026

OCTOBER 1, 2025 - SEPTEMBER 30, 2026

	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	
REVENUES	ACTUAL	BUDGET	BUDGET	COMMENTS
Interest Income	19,223	400	1,200	Projected Interest For 2025/2026
NAV Tax Collection	291,276	287,344	287,344	Maximum Debt Service Collection
Total Revenues	\$ 310,499	\$ 287,744	\$ 288,544	
EXPENDITURES				
Principal Payments	105,000	110,000	115,000	Principal Payment Due In 2026
Interest Payments	180,069	174,819	170,969	Interest Payments Due In 2026
Bond Redemption	0	2,925	2,575	Estimated Excess Debt Collections
Total Expenditures	\$ 285,069	\$ 287,744	\$ 288,544	
Excess/ (Shortfall)	\$ 25,430	\$ -	\$ -	

Series 2018 Bond Information

Original Par Amount =	\$4,850,000	Annual Principal Payments Due =	November 1st
Interest Rate =	3.00% - 4.25%	Annual Interest Payments Due =	May 1st & November 1st
Issue Date =	September 2018		
Maturity Date =	November 2048		
Par Amount As Of 1-1-25 =	\$4,260,000	Sections Of District Obligated To Pay Series 2018 Bonds: Expansion Units & Tract B Townhomes	

**Century Gardens At Tamiami Community Development District
Assessment Comparison**

	Fiscal Year 2021/2022 Assessment Before Discount*	Fiscal Year 2022/2023 Assessment Before Discount*	Fiscal Year 2023/2024 Assessment Before Discount*	Fiscal Year 2024/2025 Assessment Before Discount*	Fiscal Year 2025/2026 Projected Assessment Before Discount*
<u>Original Units</u>					
Administrative Assessment For 22' Townhomes	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85
Maintenance Assessment For 22' Townhomes	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45
Debt Assessment For 22' Townhomes	\$ 719.47	\$ 719.47	\$ 719.47	\$ 719.47	\$ 719.47
Total	\$ 825.94	\$ 825.90	\$ 825.88	\$ 825.82	\$ 825.77
<u>30' Townhomes</u>					
Administrative Assessment For 30' Townhomes	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85
Maintenance Assessment For 30' Townhomes	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45
Debt Assessment For 30' Townhomes	\$ 873.67	\$ 873.67	\$ 873.67	\$ 873.67	\$ 873.67
Total	\$ 980.14	\$ 980.10	\$ 980.08	\$ 980.02	\$ 979.97
<u>Single Family Homes</u>					
Administrative Assessment For Single Family Homes	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85
Maintenance Assessment For Single Family Homes	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45
Debt Assessment For Single Family Homes	\$ 1,284.79	\$ 1,284.79	\$ 1,284.79	\$ 1,284.79	\$ 1,284.79
Total	\$ 1,391.26	\$ 1,391.22	\$ 1,391.20	\$ 1,391.14	\$ 1,391.09
<u>Expansion Area Units</u>					
Administrative Assessment For Villas	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85
Maintenance Assessment For Villas	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45
Clubhouse O&M Assessment For Villas	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Villas	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
Debt Assessment For Villas	\$ 744.68	\$ 744.68	\$ 744.68	\$ 744.68	\$ 744.68
Total	\$ 2,311.11	\$ 2,311.07	\$ 2,311.05	\$ 2,310.99	\$ 2,310.94
<u>Townhomes</u>					
Administrative Assessment For Townhomes	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85
Maintenance Assessment For Townhomes	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45
Clubhouse O&M Assessment For Townhomes	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Townhomes	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
Debt Assessment For Townhomes	\$ 944.68	\$ 944.68	\$ 944.68	\$ 944.68	\$ 944.68
Total	\$ 2,511.11	\$ 2,511.07	\$ 2,511.05	\$ 2,510.99	\$ 2,510.94
<u>Single Family Homes</u>					
Administrative Assessment For Single Family Homes	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90	\$ 59.85
Maintenance Assessment For Single Family Homes	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45
Clubhouse O&M Assessment For Single Family Homes	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Single Family Homes	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
Debt Assessment For Single Family Homes	\$ 1,595.75	\$ 1,595.75	\$ 1,595.75	\$ 1,595.75	\$ 1,595.75
Total	\$ 3,162.18	\$ 3,162.14	\$ 3,162.12	\$ 3,162.06	\$ 3,162.01
<u>Tract B Townhomes</u>					
Administrative Assessment For Tract B Townhomes	\$ 89.85	\$ 91.00	\$ 93.37	\$ 93.31	\$ 93.26
Maintenance Assessment For Tract B Townhomes	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45	\$ 46.45
Clubhouse O&M Assessment For Tract B Townhomes	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Tract B Townhomes	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
Debt Assessment For Tract B Townhomes	\$ 903.25	\$ 903.25	\$ 903.25	\$ 903.25	\$ 903.25
Total	\$ 2,503.09	\$ 2,503.05	\$ 2,503.03	\$ 2,502.97	\$ 2,502.92

* Assessments Include the Following :
4% Discount for Early Payments
1% County Tax Collector Fee
1% County Property Appraiser Fee

Community Information

Original Units	
22' Townhomes	188
30' Townhomes	67
Single Family Homes	191
Total Original Units	446
<u>Expansion Area Units</u>	
Villas	160
Townhomes	101
Single Family Homes	137
Total Expansion Area Units	398
Tract B Townhomes (Expansion Area)	47
Expansion Area Total Units	445

TOTAL UNITS

Original Units:	446
Expansion Area Units:	398
Tract B Townhomes (Expansion Area):	47
Total Units	891
<u>Original Units - Single Family Homes Information</u>	
Total Units	191
Prepayments	1
Billed For Debt	190
<u>Expansion - Single Family Homes Information</u>	
Total Units	137
Prepayments	1
Billed For Debt	136