

Century Gardens At Tamiami
Community Development District

**Proposed Budget For
Fiscal Year 2024/2025
October 1, 2024 - September 30, 2025**

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PROPOSED BUDGET
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2024/2025
OCTOBER 1, 2024 - SEPTEMBER 30, 2025

	FISCAL YEAR 2024/2025 BUDGET
REVENUES	
Administrative Assessments	53,370
Maintenance Assessments	41,383
Clubhouse Assessments	343,994
Debt Assessments (Series 2014 - Expansion Area)	431,583
Debt Assessments (Series 2016 - Original Units)	437,905
Debt Assessments (Series 2017 - Townhomes)	42,452
Debt Assessments (Series 2018 - Clubhouse)	305,685
Other Revenue	0
Other Revenue - Clubhouse	0
Interest Income	600
TOTAL REVENUES	\$ 1,656,972
EXPENDITURES	
MAINTENANCE EXPENDITURES	
Engineering - Annual Report/Inspections	3,500
Park Landscaping Maintenance (Includes Mulch)	16,800
Park Maintenance & Equipment	9,000
Street/Roadway & Stormwater System Maintenance	4,000
Irrigation System Pump Station Maintenance	2,400
FPL Power	0
Field Operation Management	1,200
General Maintenance/Contingency	2,000
TOTAL MAINTENANCE EXPENDITURES	\$ 38,900
TOTAL CLUBHOUSE EXPENDITURES	\$ 416,709
ADMINISTRATIVE ASSESSMENTS	
Supervisor Fees	1,500
Payroll Taxes - Employer	115
Management	35,136
Legal	14,000
Assessment Roll	7,500
Audit Fees	6,000
Arbitrage Rebate Fees	1,300
Insurance	8,032
Legal Advertisements	2,000
Miscellaneous	775
Postage	550
Office Supplies	675
Dues & Subscriptions	175
Trustee Fees	17,000
Continuing Disclosure Fees	1,400
Website Management	2,000
Administrative Contingency	1,000
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 99,158
TOTAL EXPENDITURES	\$ 554,767
EXCESS/ (SHORTFALL)	\$ 1,102,205
Bond Payments (Series 2014 - Expansion Units)	(405,688)
Bond Payments (Series 2016 - Original Units)	(411,631)
Bond Payments (Series 2017 - Townhomes)	(39,905)
Bond Payments (Series 2018 - Clubhouse)	(287,344)
BALANCE	\$ (42,363)
County Appraiser & Tax Collector Fee	(33,127)
Discounts For Early Payments	(66,255)
NET EXCESS/ (SHORTFALL)	\$ (141,745)
Carryover From Prior Year (Operating)	48,390
Carryover From Prior Year (Clubhouse)	93,355
NET EXCESS/ (SHORTFALL)	\$ -

DETAILED PROPOSED BUDGET
CENTURY GARDENS AT TAMiami COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2024/2025
OCTOBER 1, 2024 - SEPTEMBER 30, 2025

	FISCAL YEAR 2022/2023 ACTUAL	FISCAL YEAR 2023/2024 BUDGET	FISCAL YEAR 2024/2025 BUDGET	COMMENTS
REVENUES				
Administrative Assessments	54,832	53,416	53,370	Expenditures Less Interest & Carryover/.94
Maintenance Assessments	43,517	41,383	41,383	Expenditures/.94
Clubhouse Assessments	343,994	343,994	343,994	Expenditures/.94
Debt Assessments (Series 2014 - Expansion Area)	431,584	431,583	431,583	Payment To Trustee/.94
Debt Assessments (Series 2016 - Original Units)	437,906	437,905	437,905	Payment To Trustee/.94
Debt Assessments (Series 2017 - Townhomes)	42,453	42,452	42,452	Payment To Trustee/.94
Debt Assessments (Series 2018 - Clubhouse)	305,689	305,685	305,685	Payment To Trustee/.94
Other Revenue	0	0	0	Other Revenue
Other Revenue - Clubhouse	4,975	0	0	
Interest Income	19,064	480	600	Interest Estimated At \$50 Per Month
TOTAL REVENUES	\$ 1,684,014	\$ 1,656,898	\$ 1,656,972	
EXPENDITURES				
MAINTENANCE EXPENDITURES				
Engineering - Annual Report/Inspections	1,060	3,500	3,500	No Change From 2023/2024 Budget
Park Landscaping Maintenance (Includes Mulch)	13,427	15,000	16,800	\$1,680 Increase From 2023/2024 Budget
Park Maintenance & Equipment	8,742	8,000	9,000	\$1,000 Increase From 2023/2024 Budget
Street/Roadway & Stormwater System Maintenance	8	5,000	4,000	\$1,000 Decrease From 2023/2024 Budget
Irrigation System Pump Station Maintenance	0	2,400	2,400	No Change From 2023/2024 Budget
FPL Power	0	1,800	0	Line Item Eliminated
Field Operation Management	1,200	1,200	1,200	No Change From 2023/2024 Budget
General Maintenance/Contingency	0	2,000	2,000	No Change From 2023/2024 Budget
TOTAL MAINTENANCE EXPENDITURES	\$ 24,437	\$ 38,900	\$ 38,900	
TOTAL CLUBHOUSE EXPENDITURES	\$ 274,889	\$ 423,483	\$ 416,709	
ADMINISTRATIVE ASSESSMENTS				
Supervisor Fees	0	1,500	1,500	No Change From 2023/2024 Budget
Payroll Taxes - Employer	0	115	115	Supervisor Fees * 7.65%
Management	33,132	34,116	35,136	CPI Adjustments (Capped At 3%)
Legal	11,785	14,000	14,000	No Change From 2023/2024 Budget
Assessment Roll	7,500	7,500	7,500	As Per Contract
Audit Fees	5,600	6,000	6,000	Accepted Amount For 2023/2024 Audit
Arbitrage Rebate Fees	1,300	1,300	1,300	Fees For Two Bonds (2014,2016) 2017 & 2018 Bonds Qualify For Small User Exception
Insurance	7,055	8,000	8,032	Insurance Estimate
Legal Advertisements	490	850	2,000	Costs Will Increase Due To Closing Of The Miami Business Review
Miscellaneous	592	800	775	\$25 Decrease From 2023/2024 Budget
Postage	611	500	550	\$50 Increase From 2023/2024 Budget
Office Supplies	435	675	675	No Change From 2023/2024 Budget
Dues & Subscriptions	175	175	175	No Change From 2023/2024 Budget
Trustee Fees	16,496	17,000	17,000	Trustee Fees For Four Bonds (2014,2016,2017,2018)
Continuing Disclosure Fees	1,400	1,400	1,400	Disclosure Fees For Four Bonds (2014,2016,2017,2018)
Website Management	2,000	2,000	2,000	No Change From 2023/2024 Budget
Administrative Contingency	0	1,000	1,000	Administrative Contingency
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 88,571	\$ 96,931	\$ 99,158	
TOTAL EXPENDITURES	\$ 387,897	\$ 559,314	\$ 554,767	
EXCESS/ (SHORTFALL)	\$ 1,296,117	\$ 1,097,584	\$ 1,102,205	
Bond Payments (Series 2014 - Expansion Units)	(411,325)	(405,688)	(405,688)	2025 Principal & Interest Payments
Bond Payments (Series 2016 - Original Units)	(417,351)	(411,631)	(411,631)	2025 Principal & Interest Payments
Bond Payments (Series 2017 - Townhomes)	(40,461)	(39,905)	(39,905)	2025 Principal & Interest Payments
Bond Payments (Series 2018 - Clubhouse)	(291,338)	(287,344)	(287,344)	2025 Principal & Interest Payments
BALANCE	\$ 135,642	\$ (46,984)	\$ (42,363)	
County Appraiser & Tax Collector Fee	(15,968)	(33,128)	(33,127)	Two Percent Of Total Assessment Roll
Discounts For Early Payments	(61,869)	(66,257)	(66,255)	Four Percent Of Total Assessment Roll
NET EXCESS/ (SHORTFALL)	\$ 57,805	\$ (146,369)	\$ (141,745)	
Carryover From Prior Year (Operating)	0	46,240	48,390	Carryover From Prior Year (Operating)
Carryover From Prior Year (Clubhouse)	0	100,129	93,355	Carryover From Prior Year (Clubhouse)
NET EXCESS/ (SHORTFALL)	\$ 57,805	\$ -	\$ -	

DETAILED PROPOSED EXPANSION AREA 2018 PROJECT BUDGET (CLUBHOUSE)
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2024/2025
OCTOBER 1, 2024 - SEPTEMBER 30, 2025

	FISCAL YEAR 2022/2023 ACTUAL	FISCAL YEAR 2023/2024 ACTUAL THROUGH MARCH 2024	FISCAL YEAR 2023/2024 BUDGET	FISCAL YEAR 2024/2025 BUDGET	COMMENTS
CLUBHOUSE OPERATIONS & MAINTENANCE EXPENDITURES					
Access Control	0	0	750	750	Access Control
Alarm Monitoring	849	451	1,000	1,000	Monitoring Of Clubhouse Fire & Security Alarm Systems
A/C Maintenance/Repairs	1,360	680	3,000	3,000	A/C Maintenance/Repairs
Gym Equipment Maintenance Reserve	1,903	250	6,000	6,000	Gym Equipment Maintenance Reserve
Telephone, Cable & Internet Service	2,472	1,748	3,800	3,800	No Change From 2023/2024 Budget
FPL Power	12,772	6,082	15,000	15,000	Electricity For Club Lighting, Pool, Cabana & Irrigation Pump
General Maintenance & Repairs	11,636	6,040	30,000	30,000	General Maintenance & Repairs
Insurance - Property/Casualty/Liability	16,423	20,829	20,000	24,326	Insurance Estimate - Property/Casualty/Liability
Irrigation Repairs & Maintenance	0	647	2,000	2,000	No Change From 2023/2024 Budget
Janitorial Services & Supplies	16,482	8,593	25,000	25,000	Janitorial Services & Supplies
Landscape Maintenance (Mulch & Plant Replacement)	25,824	12,920	31,000	34,000	Landscape Maintenance (Mulch & Plant Replacement)
Management Fees (Castle)	13,402	6,701	15,000	15,000	Management Fees (Castle)
Office & Kitchen Supplies	1,483	819	1,800	1,800	No Change From 2023/2024 Budget
Payroll - Club Staff	67,573	29,060	85,000	85,000	No Change From 2023/2024 Budget
Payroll - Club Staff Health Insurance	3,864	2,355	8,000	8,000	No Change From 2023/2024 Budget
Pest Control - Interior & Exterior	525	450	1,200	1,200	Pest Control - Interior & Exterior
Pool & Spa Maintenance	27,609	8,294	30,000	30,000	Pool & Spa Maintenance
Printing & Postage	0	0	500	500	Printing & Postage
Property Taxes	0	0	5,000	1,000	Property Taxes
Water & Sewer	7,566	1,177	4,500	8,000	Water & Sewer
Computer Services	96	0	2,000	2,000	No Change From 2023/2024 Budget
Security	7,229	521	30,000	17,000	Security
Oversight & Financial Management	6,000	3,000	6,000	6,000	Oversight & Financial Management
Contingency	12,666	4,485	30,000	25,000	Contingency
Pool Equip, Room Roof Project Reserve	0	0	15,000	15,000	Pool Equip, Room Roof Project Reserve
Electrostatic Paint - Fences & Doors Project	35,800	0	0	0	Line Item Eliminated
Camera System Maintenance	1,355	0	3,000	3,000	Camera System Maintenance
Pool & Spa Diamond Brite Project Reserve	0	0	43,333	43,333	Three Year Project (Second Year)
Clubhouse & Mail Hut Roof Replacement Reserve	0	0	5,600	10,000	Eighteen Year Project (Second Year)
TOTAL CLUBHOUSE OPERATIONS & MAINTENANCE EXPENDITURES	\$ 274,889	\$ 115,102	\$ 423,483	\$ 416,709	
Carryover From Prior Year	0	0	100,129	93,355	Carryover From Prior Year
TOTAL CLUB OPERATIONS & MAINTENANCE EXPENDITURES					
Operating Expenditures	274,889	115,102	323,354	323,354	\$726.64 Per Year * 445 Units = \$323,354
					Assessment Including Discounts & Fees (\$726.64/.94 =
					\$773.02 Per Year * 445 Units = \$343,994)

DETAILED PROPOSED DEBT SERVICE FUND (SERIES 2014) BUDGET
CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2024/2025
OCTOBER 1, 2024 - SEPTEMBER 30, 2025

	FISCAL YEAR 2022/2023 ACTUAL	FISCAL YEAR 2023/2024 BUDGET	FISCAL YEAR 2024/2025 BUDGET	COMMENTS
REVENUES				
Interest Income	19,075	100	400	Projected Interest For 2024/2025
NAV Tax Collection	411,325	405,688	405,688	Maximum Debt Service Collection
Total Revenues	\$ 430,400	\$ 405,788	\$ 406,088	
EXPENDITURES				
Principal Payments	135,000	140,000	150,000	Principal Payment Due In 2025
Interest Payments	263,050	255,350	249,750	Interest Payments Due In 2025
Bond Redemption	0	\$ 10,438	\$ 6,338	Estimated Excess Debt Collections
Total Expenditures	\$ 398,050	\$ 405,788	\$ 406,088	
Excess/ (Shortfall)	\$ 32,350	\$ -	\$ -	

Series 2014 Bond Information

Original Par Amount =	\$6,175,000	Annual Principal Payments Due =	November 1st
Interest Rate =	4.00% - 5.00%	Annual Interest Payments Due =	May 1st & November 1st
Issue Date =	September 2014		
Maturity Date =	November 2044		

Par Amount As Of 1-1-24 = \$5,120,000 Section Of District Obligated To Pay Series 2014 Bonds:
Expansion Units

DETAILED PROPOSED DEBT SERVICE FUND (SERIES 2016) BUDGET

CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT

FISCAL YEAR 2024/2025

OCTOBER 1, 2024 - SEPTEMBER 30, 2025

	FISCAL YEAR 2022/2023 ACTUAL	FISCAL YEAR 2023/2024 BUDGET	FISCAL YEAR 2024/2025 BUDGET	COMMENTS
REVENUES				
Interest Income	13,614	100	400	Projected Interest For 2024/2025
NAV Tax Collection	417,351	411,631	411,631	Maximum Debt Service Collection
Total Revenues	\$ 430,965	\$ 411,731	\$ 412,031	
EXPENDITURES				
Principal Payments	235,000	245,000	250,000	Principal Payment Due In 2025
Interest Payments	176,138	166,200	160,388	Interest Payments Due In 2025
Bond Redemption	0	531	1,643	Estimated Excess Debt Collections
Total Expenditures	\$ 411,138	\$ 411,731	\$ 412,031	
Excess/ (Shortfall)	\$ 19,827	\$ -	\$ -	

Series 2016 Bond Refunding Information

Original Par Amount =	\$5,860,000	Annual Principal Payments Due =	May 1st
Interest Rate =	2.00% - 4.25%	Annual Interest Payments Due =	May 1st & November 1st
Issue Date =	August 2016		
Maturity Date =	May 2037		
Par Amount As Of 1-1-24 =	\$4,340,000	Section Of District Obligated To Pay Series 2016 Bonds:	Original Units

DETAILED PROPOSED DEBT SERVICE FUND (SERIES 2017) BUDGET

CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT

FISCAL YEAR 2024/2025

OCTOBER 1, 2024 - SEPTEMBER 30, 2025

	FISCAL YEAR 2022/2023 ACTUAL	FISCAL YEAR 2023/2024 BUDGET	FISCAL YEAR 2024/2025 BUDGET	COMMENTS
REVENUES				
Interest Income	1,949	100	300	Projected Interest For 2024/2025
NAV Tax Collection	40,461	39,905	39,905	Maximum Debt Service Collection
Total Revenues	\$ 42,410	\$ 40,005	\$ 40,205	
EXPENDITURES				
Principal Payments	13,000	14,000	15,000	Principal Payment Due In 2025
Interest Payments	25,874	25,183	24,623	Interest Payments Due In 2025
Bond Redemption	0	822	582	Estimated Excess Debt Collections
Total Expenditures	\$ 38,874	\$ 40,005	\$ 40,205	
Excess/ (Shortfall)	\$ 3,536	\$ -	\$ -	

Series 2017 Bond Information

Original Par Amount =	\$650,000	Annual Principal Payments Due =	December 15th
Interest Rate =	2.00% - 4.25%	Annual Interest Payments Due =	June 15th & December 15th
Issue Date =	December 2017		
Maturity Date =	December 2047		
Par Amount As Of 1-1-24 =	\$574,000	Section Of District Obligated To Pay Series 2017 Bonds:	Tract B Townhomes

DETAILED PROPOSED DEBT SERVICE FUND (SERIES 2018) BUDGET

CENTURY GARDENS AT TAMIAMI COMMUNITY DEVELOPMENT DISTRICT

FISCAL YEAR 2024/2025

OCTOBER 1, 2024 - SEPTEMBER 30, 2025

	FISCAL YEAR 2022/2023 ACTUAL	FISCAL YEAR 2023/2024 BUDGET	FISCAL YEAR 2024/2025 BUDGET	COMMENTS
REVENUES				
Interest Income	15,239	100	400	Projected Interest For 2024/2025
NAV Tax Collection	291,338	287,344	287,344	Maximum Debt Service Collection
Total Revenues	\$ 306,577	\$ 287,444	\$ 287,744	
EXPENDITURES				
Principal Payments	100,000	105,000	110,000	Principal Payment Due In 2025
Interest Payments	183,144	178,494	174,819	Interest Payments Due In 2025
Bond Redemption	0	3,950	2,925	Estimated Excess Debt Collections
Total Expenditures	\$ 283,144	\$ 287,444	\$ 287,744	
Excess/ (Shortfall)	\$ 23,433	\$ -	\$ -	

Series 2018 Bond Information

Original Par Amount =	\$4,850,000	Annual Principal Payments Due =	November 1st
Interest Rate =	3.00% - 4.25%	Annual Interest Payments Due =	May 1st & November 1st
Issue Date =	September 2018		
Maturity Date =	November 2048		

Par Amount As Of 1-1-24 = \$4,365,000

Sections Of District Obligated To Pay Series 2018 Bonds:
Expansion Units & Tract B Townhomes

**Century Gardens At Tamiami Community Development District
Assessment Comparison**

	Fiscal Year 2020/2021 Assessment Before Discount*	Fiscal Year 2021/2022 Assessment Before Discount*	Fiscal Year 2022/2023 Assessment Before Discount*	Fiscal Year 2023/2024 Assessment Before Discount*	Fiscal Year 2024/2025 Projected Assessment Before Discount*
<u>Original Units</u>					
Administrative Assessment For 22' Townhomes	\$ 53.52	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90
Maintenance Assessment For 22' Townhomes	\$ 53.02	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45
<u>Debt Assessment For 22' Townhomes</u>	\$ 719.47	\$ 719.47	\$ 719.47	\$ 719.47	\$ 719.47
Total	\$ 826.01	\$ 825.94	\$ 825.90	\$ 825.88	\$ 825.82
Administrative Assessment For 30' Townhomes	\$ 53.52	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90
Maintenance Assessment For 30' Townhomes	\$ 53.02	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45
<u>Debt Assessment For 30' Townhomes</u>	\$ 873.67	\$ 873.67	\$ 873.67	\$ 873.67	\$ 873.67
Total	\$ 980.21	\$ 980.14	\$ 980.10	\$ 980.08	\$ 980.02
Administrative Assessment For Single Family Homes	\$ 53.52	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90
Maintenance Assessment For Single Family Homes	\$ 53.02	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45
<u>Debt Assessment For Single Family Homes</u>	\$ 1,284.79	\$ 1,284.79	\$ 1,284.79	\$ 1,284.79	\$ 1,284.79
Total	\$ 1,391.33	\$ 1,391.26	\$ 1,391.22	\$ 1,391.20	\$ 1,391.14
<u>Expansion Area Units</u>					
Administrative Assessment For Villas	\$ 53.52	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90
Maintenance Assessment For Villas	\$ 53.02	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45
Clubhouse O&M Assessment For Villas	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Villas	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
<u>Debt Assessment For Villas</u>	\$ 744.68	\$ 744.68	\$ 744.68	\$ 744.68	\$ 744.68
Total	\$ 2,311.18	\$ 2,311.11	\$ 2,311.07	\$ 2,311.05	\$ 2,310.99
Administrative Assessment For Townhomes	\$ 53.52	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90
Maintenance Assessment For Townhomes	\$ 53.02	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45
Clubhouse O&M Assessment For Townhomes	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Townhomes	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
<u>Debt Assessment For Townhomes</u>	\$ 944.68	\$ 944.68	\$ 944.68	\$ 944.68	\$ 944.68
Total	\$ 2,511.18	\$ 2,511.11	\$ 2,511.07	\$ 2,511.05	\$ 2,510.99
Administrative Assessment For Single Family Homes	\$ 53.52	\$ 56.44	\$ 57.59	\$ 59.96	\$ 59.90
Maintenance Assessment For Single Family Homes	\$ 53.02	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45
Clubhouse O&M Assessment For Single Family Homes	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Single Family Homes	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
<u>Debt Assessment For Single Family Homes</u>	\$ 1,595.75	\$ 1,595.75	\$ 1,595.75	\$ 1,595.75	\$ 1,595.75
Total	\$ 3,162.25	\$ 3,162.18	\$ 3,162.14	\$ 3,162.12	\$ 3,162.06
<u>Tract B Townhomes</u>					
Administrative Assessment For Tract B Townhomes	\$ 86.93	\$ 89.85	\$ 91.00	\$ 93.37	\$ 93.31
Maintenance Assessment For Tract B Townhomes	\$ 53.02	\$ 50.03	\$ 48.84	\$ 46.45	\$ 46.45
Clubhouse O&M Assessment For Tract B Townhomes	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02	\$ 773.02
Clubhouse Debt Assessment For Tract B Townhomes	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94	\$ 686.94
<u>Debt Assessment For Tract B Townhomes</u>	\$ 903.25	\$ 903.25	\$ 903.25	\$ 903.25	\$ 903.25
Total	\$ 2,503.16	\$ 2,503.09	\$ 2,503.05	\$ 2,503.03	\$ 2,502.97

* Assessments Include the Following :
4% Discount for Early Payments
1% County Tax Collector Fee
1% County Property Appraiser Fee

Community Information

Original Units	
22' Townhomes	188
30' Townhomes	67
Single Family Homes	191
Total Original Units	446
<u>Expansion Area Units</u>	
Villas	160
Townhomes	101
Single Family Homes	137
Total Expansion Area Units	398
Tract B Townhomes (Expansion Area)	47
Expansion Area Total Units	445

TOTAL UNITS

Original Units:	446
Expansion Area Units:	398
<u>Tract B Townhomes (Expansion Area):</u>	<u>47</u>
Total Units	891
<u>Original Units - Single Family Homes Information</u>	
Total Units	191
Prepayments	1
Billed For Debt	190
<u>Expansion - Single Family Homes Information</u>	
Total Units	137
Prepayments	1
Billed For Debt	136